



CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of SHAWNEE COUNTY, State of Kansas

We, the undersigned, officers of

NORTH TOPEKA DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
		Page No.		
Computation to Determine Limit for 2018		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<u>Fund</u>	<u>K.S.A.</u>			
General	0	6	231,794	202,652 2.123
Debt Service	10-113			
Totals	XXXXXXXXXX		231,794	202,652 2.123 ✓
Budget Summary		7		County Clerk's Use Only
Neighborhood Revitalization Rebate				95,458,948
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Nancy Tolke CPA

Address:

3706 S. Topeka #302
Topeka, KS. 66609

Email:

nancyt@cpaccs.com

Quallter President
Kenneth Hulford Sec. / Treasure

Attest: Aug 7 2017G. J. O'Neil
County Clerk_____
Governing Body

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 197,072
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 197,072

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 747,570	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 15,433,426	
5b. Personal property 2016	- 14,812,222	
5c. Increase in personal property (5a minus 5b)	+ 621,204	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	70,862	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,439,636	
8. Total estimated valuation July, 1, 2017	95,454,242	
9. Total valuation less valuation adjustment (8 minus 7)	94,014,606	
10. Factor for increase (7 divided by 9)	0.01531	
11. Amount of increase (10 times 3)	+ \$ 3,018	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 200,090	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	200,090	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,562	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 202,652	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	197,072	11,321	108	101	4,255	64
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	197,072	11,321	108	101	4,255	64

County Treas Motor Vehicle Estimate 11,321

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 101

County Treas Commercial Vehicle Tax Estimate 4,255

County Treas Watercraft Tax Estimate 64

MVT Factor 0.05745

RVT Factor 0.00055

16/20M Factor 0.00051

Comm Veh Factor 0.02159

Watercraft Factor 0.00032

2018

North Topeka Drain
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	188,235	15,090	5,493
Receipts:			
Ad Valorem Tax	187,714	197,072	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,545	4,000	4,000
Motor Vehicle Tax	11,547	10,695	11,321
Recreational Vehicle Tax	109	85	108
16/20M Vehicle Tax	146	145	101
Commercial Vehicle Tax	4,890	4,700	4,255
Watercraft Tax		50	64
LAVTR			0
In Lieu of Taxes			
Sand Royalties	1,920	1,941	1,900
Interest Income	5,082	1,965	1,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	215,954	220,653	23,649
Resources Available:	404,189	235,743	29,142
Expenditures:			
Contractual	211,205	25,000	26,244
Employee Benefits	6,778	7,500	7,500
Equipment	677	35,000	35,000
Equipment Rental	17,800		
Insurance	14,607	17,500	17,500
Professional Fees - Accountant	4,230	5,000	5,000
Professional Fees - Attorney	7,095	8,000	8,000
Professional Fees - Engineer	1,556	1,000	1,000
Supplies - Repairs	34,112	31,250	31,250
Utilities & Telephone	4,022	4,000	4,000
Wages - Directors	10,800	11,000	11,000
Wages - Supervisor	16,075	23,000	23,000
Wages - Employees	60,141	60,000	60,300
Professional Fees - Lobbying		2,000	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	389,099	230,250	231,794
Unencumbered Cash Balance Dec 31	15,090	5,493	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	391,254	230,250	231,794
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			231,794
Tax Required			202,652
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			202,652

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

will meet on August 7, 2017 at 7:30 AM at 2630 NW ROCHESTER RD, TOPEKA, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2630 NW ROCHESTER RD, TOPEKA, KS 66617 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	389,099	2.052	230,250	2.095	231,794	202,652	2.123
Debt Service							
Totals	389,099	2.052	230,250	2.095	231,794	202,652	2.123
Less: Transfers	0		0		0		
Net Expenditures	389,099		230,250		231,794		
Total Tax Levied	191,000		197,072		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	93,091,217		94,068,773		95,454,242		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.:	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

NORTH TOPEKA DRAINAGE
RON MEIER, PRESIDENT

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 17, 2017.

State of Kansas
Special District

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NORTH TOPEKA DRAINAGE
RON MEIER, PRESIDENT

Page No. 7

The Topeka Metro News

P.O. Box 1794
Topeka, KS 66601-1794
(785) 232-8600

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ATTN: KENNY GUILFOYLE
NORTH TOPEKA DRAINAGE DISTRICT
3432 NW LOWER SILVER LAKE RD
TOPEKA KS 66618-2803

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

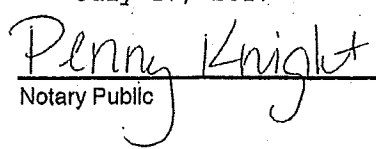
BUDGET HEARING - NORTH TOPEKA DRAINAGE
DISTRICT
7/17/17



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 17, 2017



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2017

L68247